
Judicial Nomination Commission

FY 2002 Proposed Operating Budget:
FY 2002 Proposed Capital Budget:

\$90,848
\$0

The Judicial Nomination Commission screens, selects, and recommends nominees to the President of the United States to fill judicial vacancies in the District of Columbia Superior Court and the Court of Appeals.

The proposed FY 2002 operating budget from all funding sources is \$90,848, an increase of \$1,026, or 1.1 percent, over the FY 2001 approved budget.

Budget Summary

The proposed FY 2002 operating budget for the Judicial Nomination Commission from all funding sources is \$90,848, an increase of \$1,026, or 1.1 percent, over the FY 2001 approved budget (table DV0-1). The request supports one full-time equivalent (FTE), supported by this level, the same level as FY 2001 (table DV0-2). The entire increase is in personal services. This agency receives 100 percent of its funding from local sources.

Strategic Issue

In FY 2002, the Judicial Nomination Commission will strengthen the judicial applicant investigation process.

FY 2002 Initiative

In FY 2002, the Judicial Nomination Commission will reinvestigate applicants whose most recent background checks were conducted five or more years ago.

Agency Background

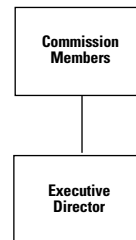
The Judicial Nomination Commission was established in 1977. The commission consists of seven members appointed by the following: one by the President of the United States, two by the Mayor of the District of Columbia, one by the Council of District of Columbia, two by the District of Columbia Bar Association, and one by the Chief Judge of the United States District Court.

The commission submits three names to the President of the United States for each judicial vacancy within the prescribed 60-day period prior to or following the occurrence of a vacancy, as determined by the appropriate section of the District of Columbia Home Rule Act.

The commission recognizes that the applicant pool for judicial vacancies should reflect the cultural and ethnic diversity of the community being served. Outreach efforts to update information and ensure accuracy of the existing database of potential candidates continues to be a priority of the commission. As applicants respond to inquiries, additional investigations are required.

Figure DV0-1

Judicial Nomination Commission



Programs

Figure DV0-1 displays the two entities that make up the commission. The commission performs three distinct functions in maintaining a candidate pool: advertising judicial vacancies (6 were filled in FY 2000), investigating candidates (33 investigations in FY 2000), and recommending nominees.

Funding Summary

The proposed FY 2002 budget for all funding sources is \$90,848, an increase of \$1,026, or 1.1 percent, over the FY 2001 approved budget. Of this increase, the entire increase is in personal services. The request supports one FTE supported by this level, the same as in FY 2001. The Judicial Nomination Commission receives 100 percent of its funding from local sources. Refer to the FY 2002 Operating Appendices (bound separately) for details.

Trend Data

Table DV0-3 and figure DV0-2 show expenditure and employment histories for FY 1998–Proposed FY 2002.

Agency Goals and Performance Measures

Goal 1. Ensure the efficient management and timely processing of judicial nominations.

City-wide Strategic Priority Area: Making government work

Manager: Peggy Williams Smith, Executive Director

Supervisor: Peggy Williams Smith, Executive Director

Measure 1.1: Number of judicial vacancies filled

	Fiscal Year				
	1999	2000	2001	2002	2003
Target	7	12	12	7	10
Actual	7	6	-	-	-

Measure 1.2: Number of background investigations conducted for judicial nominees

	Fiscal Year				
	1999	2000	2001	2002	2003
Target	20	40	35	25	30
Actual	25	33	-	-	-

Table DV0-1

FY 2002 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

Judicial Nomination Commission

	Actual FY 2000	Approved FY 2001	Proposed FY 2002	Change from FY 2001
Regular Pay - Cont. Full Time	53	57	58	1
Fringe Benefits	9	10	10	0
<i>Subtotal Personal Services (PS)</i>	<i>63</i>	<i>67</i>	<i>68</i>	<i>1</i>
Supplies and Materials	3	3	3	0
Communications	0	1	1	0
Other Services and Charges	7	8	8	0
Contractual Services	9	8	8	0
Equipment and Equipment Rental	1	3	3	0
<i>Subtotal Nonpersonal Services (NPS)</i>	<i>21</i>	<i>23</i>	<i>23</i>	<i>0</i>
Total Proposed Operating Budget	83	90	91	0

Table DV0-2

FY 2002 Full-Time Equivalent Employment LevelsJudicial Nomination Commission

	Actual FY 2000	Approved FY 2001	Proposed FY 2002	Change from FY 2001
Continuing full-time pay	1	1	1	0
Total FTEs	1	1	1	0

Table DV0-3

FY 2002 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Judicial Nomination Commission

	Actual FY 1998	Actual FY 1999	Actual FY 2000	Approved FY 2001	Proposed FY 2002
Local	72	71	83	90	91
Gross Funds	72	71	83	90	91

Figure DV0-2

Judicial Nomination Commission Employment Levels, FY 1998–Proposed FY 2002

(gross FTEs)

